



East Worlington Parish Hall

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Charity Number 267969

East Worlington Parish Hall Long Term Conservation and Improvement Plan

Our Parish Hall is a Grade II Listed converted tithe barn of cob wall and thatched roof construction and is a registered charity. It is in need of significant conservation and improvement work to sustain it as the only community facility within the parish and preserve the building as an example of our heritage with local and national significance.

Who we are

- We are a group of volunteers who are Trustees of the Parish Hall and act as the Management Committee. We have a wide range of complementary skills, expertise and experiences and are fully committed to the conservation and sustainability of the Hall. This blend is a real strength and provides an opportunity in this period of time to achieve our goals.

Our Goals

- Our Parish Hall fulfils the function of a community hub providing services, activities and facilities to support community well-being, community cohesion and community development.
- Our Parish Hall is conserved and preserved as a functioning artefact of our local heritage and fulfils the objective of acting as a Local Heritage Learning Centre.

Our Plan

- We have developed a long term conservation and improvement plan which outlines our main needs, priorities and planned actions (as illustrated in the following diagram).

Long Term Plan Diagram

- The diagram shows the main needs, priorities and phased actions.
- The main phase numbers i.e. phase 1, phase 2 and phase 3 are sequential but the lettered sub-sections of each phase can be completed in any order.
- The main factor influencing implementation is the availability of the funds necessary to complete each phase and sub-section.

Timescales

- This plan was established in 2010 with needs identification, clarification of priorities and ambitions for the following decade.
- While each phase is sequential and the implementation of each element is as affected by available funding, a gradual implementation of the plan over the 10 years period is desirable.
- We continually strive to fund-raise and secure grants, donors and other benefactors.

Progress

Colour Coding

Green indicates completed



Amber indicates in progress



Red indicates still to be resourced and started



Needs Identification	How Identified <ul style="list-style-type: none"> • Parish Plan • Parish Hall Community Survey • Community Consultation Events • On-going feedback from Trustees • On-going feedback from users • Condition Survey • Structural Survey • Conservation Architect Report • Archaeologist Report 	What <ul style="list-style-type: none"> • Address cold and damp conditions • Address rising damp and under floor timber decay • Address heat loss • Address asbestos based building products • Provision of usable kitchen facilities • Poor toilet conditions • Inadequate storage • Thatch with limited life • Outdated electrical infra-structure • No information and communications technology
Priorities	<ul style="list-style-type: none"> • Conserve the building by altering the floor construction to provide an effective and sustainable solution to rising damp and timber rot. • Install a suitable heating solution • Apply insulation where possible • Remove asbestos based products • Remodelling and improve the toilet and foyer • Increase storage where possible • Improve and refit the kitchen area to meet modern standards and business requirements • Meet statutory requirements and standards associated with electrical installation and ensure building is fit for purpose. • Undertake periodic renewal of the thatched roof • Install broadband and wifi; film and data projection; and audio capacity • Redecorate 	
Phase 1	Commission the kitchen – due to health and safety reasons and lack of suitable equipment the kitchen could not be used for catering – immediate action addressed minimum requirements to commission kitchen with longer term plan for improvement in 3d of this plan. Achieved 2011	
Phase 2a Conservation	Remove: asbestos based materials Improve: internal conditions; floor; heating; insulation; electrics; storage space; and heritage value.	Phase 2 Finances Estimates £145,000 Available funds £130,000 Variance based on increased costs to install Air Source Heat Pump In progress 2013 to 2016
Phase 2b Conservation	Periodic renewal of the thatched roof	
Phase 3a	Redecoration Internal and external decoration to preserve the building	Iro £5,000
Phase 3b	Installation of broadband and wifi; film and data projection and audio equipment	Iro £10,000
Phase 3c	Remodelling and improvements to foyer, toilets and improve storage	Iro £30,000
Phase 3d	Improvements and modernisation of kitchen including insulation, underfloor heating, kitchen cabinets and equipment	Iro £20,000